

**Capital Fund Program – Five-Year Action Plan**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>Housing Authority of Washington County (MD028) Washington County, Maryland</b>						
PHA Name/Number		Locality (City/County & State)			■ Original 5-Year Plan □ Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	86,000.00	96,000.00	92,000.00	89,000.00
C.	Management Improvements					
D.	PHA-wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other - Energy Audit		8,000.00			
G.	Operations		14,000.00	12,000.00	16,000.00	19,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		108,000.00	108,000.00	108,000.00	108,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		108,000.00	108,000.00	108,000.00	108,000.00

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<b>Part I: Summary (Continuation)</b>		Housing Authority of Washington County (MD028)		Washington County, Maryland	
PHA Name/Number		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	<b>Annual Statement</b>				
MD028100000					
Blue Mountain Estates					
(Elderly)		75,000.00	75,000.00	75,000.00	75,000.00
(Family)		11,000.00	21,000.00	17,000.00	14,000.00
		86,000.00	96,000.00	92,000.00	89,000.00



